

**Better Care Fund 2023-25 Template**

**4. Income**

Selected Health and Wellbeing Board:

Rutland

Local Authority Contribution		
	Gross Contribution Yr 1	Gross Contribution Yr 2
Disabled Facilities Grant (DFG)		
Rutland	£270,255	£270,255
DFG breakdown for two-tier areas only (where applicable)		
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£270,255</b>	<b>£270,255</b>

Local Authority Discharge Funding	Contribution Yr 1	Contribution Yr 2
Rutland	£30,678	£50,925

ICB Discharge Funding	Contribution Yr 1	Contribution Yr 2
NHS Leicester, Leicestershire and Rutland ICB	£29,300	£53,874
<b>Total ICB Discharge Fund Contribution</b>	<b>£29,300</b>	<b>£53,874</b>

iBCF Contribution	Contribution Yr 1	Contribution Yr 2
Rutland	£218,818	£218,818
<b>Total iBCF Contribution</b>	<b>£218,818</b>	<b>£218,818</b>

Are any additional LA Contributions being made in 2023-25? If yes, please detail below

No

Local Authority Additional Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
	£0	£0	No comments
<b>Total Additional Local Authority Contribution</b>	<b>£0</b>	<b>£0</b>	

NHS Minimum Contribution	Contribution Yr 1	Contribution Yr 2
NHS Leicester, Leicestershire and Rutland ICB	£2,783,104	£2,940,628
<b>Total NHS Minimum Contribution</b>	<b>£2,783,104</b>	<b>£2,940,628</b>

Are any additional ICB Contributions being made in 2023-25? If yes, please detail below

No

Additional ICB Contribution	Contribution Yr 1	Contribution Yr 2	Comments - Please use this box to clarify any specific uses or sources of funding
<b>Total Additional NHS Contribution</b>	<b>£0</b>	<b>£0</b>	
<b>Total NHS Contribution</b>	<b>£2,783,104</b>	<b>£2,940,628</b>	

	2023-24	2024-25
<b>Total BCF Pooled Budget</b>	<b>£3,332,155</b>	<b>£3,534,500</b>

**Funding Contributions Comments**  
 Optional for any useful detail e.g. Carry over